

Attachment 1 – Proposed Fare Schedule FY2023-24

AT HOP FARES						
Product	Current Fare	Proposed Fare	Per journey change	% change	Approx % of bus & train journeys affected	No. forecast journeys affected
Adult CityLink	\$0.64	\$0.70	\$0.06	9.4%	1.4%	523,389
Adult 1 Zone	\$2.37	\$2.60	\$0.23	9.7%	15.5%	5,695,853
Adult 2 Zone	\$4.20	\$4.45	\$0.25	6.0%	23.3%	8,559,921
Adult 3 Zone	\$5.80	\$6.00	\$0.20	3.4%	7.4%	2,731,089
Adult 4 Zone	\$7.18	\$7.40	\$0.22	3.1%	2.1%	779,165
Adult 5 Zone	\$8.25	\$8.50	\$0.25	3.0%	0.1%	39,631
Adult 6 Zone	\$9.20	\$9.60	\$0.40	4.3%	0.0%	4,800
Adult 7 Zone	\$10.40	\$10.70	\$0.30	2.9%	0.0%	628
Adult 8 Zone	\$11.60	\$11.80	\$0.20	1.7%	0.0%	93
Adult 9 Zone	\$12.60	\$12.70	\$0.10	0.8%	0.0%	1
Child (5 to 12 years) CityLink	\$0.00	\$0.00	\$0.00	0.0%	0.2%	63,521
Child (5 to 12 years) 1 Zone	\$0.00	\$0.00	\$0.00	0.0%	3.5%	1,275,033
Child (5 to 12 years) 2 Zone	\$0.00	\$0.00	\$0.00	0.0%	0.9%	332,772
Child (5 to 12 years) 3 Zone	\$0.00	\$0.00	\$0.00	0.0%	0.2%	87,820
Child (5 to 12 years) 4 Zone	\$0.00	\$0.00	\$0.00	0.0%	0.0%	17,071
Child (5 to 12 years) 5 Zone	\$0.00	\$0.00	\$0.00	0.0%	0.0%	1,313
Child (5 to 12 years) 6 Zone	\$0.00	\$0.00	\$0.00	0.0%	0.0%	294
Child (5 to 12 years) 7 Zone	\$0.00	\$0.00	\$0.00	0.0%	0.0%	43
Child (5 to 12 years) 8 Zone	\$0.00	\$0.00	\$0.00	0.0%	0.0%	5
Child (5 to 12 years) 9 Zone	\$0.00	\$0.00	\$0.00	0.0%	0.0%	1
Child (13 to 15 years) CityLink	\$0.17	\$0.20	\$0.03	17.6%	0.4%	131,521
Child (13 to 15 years) 1 Zone	\$0.62	\$0.70	\$0.08	12.9%	7.9%	2,891,713
Child (13 to 15 years) 2 Zone	\$1.21	\$1.30	\$0.09	7.4%	2.7%	1,009,868
Child (13 to 15 years) 3 Zone	\$1.65	\$1.75	\$0.10	6.1%	0.8%	306,208
Child (13 to 15 years) 4 Zone	\$2.05	\$2.15	\$0.10	4.9%	0.2%	56,024
Child (13 to 15 years) 5 Zone	\$2.42	\$2.55	\$0.13	5.4%	0.0%	4,166
Child (13 to 15 years) 6 Zone	\$2.65	\$2.80	\$0.15	5.7%	0.0%	572

Child (13 to 15 years) 7 Zone	\$2.85	\$3.00	\$0.15	5.3%	0.0%	111
Child (13 to 15 years) 8 Zone	\$3.05	\$3.20	\$0.15	4.9%	0.0%	14
Child (13 to 15 years) 9 Zone	\$3.22	\$3.35	\$0.13	4.0%	0.0%	0
Secondary student (16 to 19 years) CityLink	\$0.17	\$0.20	\$0.03	17.6%	0.1%	28,665
Secondary student (16 to 19 years) 1 Zone	\$0.62	\$0.70	\$0.08	12.9%	1.9%	689,421
Secondary student (16 to 19 years) 2 Zone	\$1.21	\$1.30	\$0.09	7.4%	1.0%	375,544
Secondary student (16 to 19 years) 3 Zone	\$1.65	\$1.75	\$0.10	6.1%	0.4%	136,099
Secondary student (16 to 19 years) 4 Zone	\$2.05	\$2.15	\$0.10	4.9%	0.1%	33,277
Secondary student (16 to 19 years) 5 Zone	\$2.42	\$2.55	\$0.13	5.4%	0.0%	3,108
Secondary student (16 to 19 years) 6 Zone	\$2.65	\$2.80	\$0.15	5.7%	0.0%	1,951
Secondary student (16 to 19 years) 7 Zone	\$2.85	\$3.00	\$0.15	5.3%	0.0%	48
Secondary student (16 to 19 years) 8 Zone	\$3.05	\$3.20	\$0.15	4.9%	0.0%	4
Secondary student (16 to 19 years) 9 Zone	\$3.22	\$3.40	\$0.18	5.6%	0.0%	0
Youth (16 to 24 years) CityLink	\$0.32	\$0.35	\$0.03	9.4%	0.5%	182,241
Youth (16 to 24 years) 1 Zone	\$1.18	\$1.25	\$0.07	5.9%	7.8%	2,865,893
Youth (16 to 24 years) 2 Zone	\$2.10	\$2.20	\$0.10	4.8%	7.5%	2,737,351
Youth (16 to 24 years) 3 Zone	\$2.90	\$3.00	\$0.10	3.4%	2.9%	1,050,803
Youth (16 to 24 years) 4 Zone	\$3.59	\$3.70	\$0.11	3.1%	0.7%	262,698
Youth (16 to 24 years) 5 Zone	\$4.12	\$4.25	\$0.13	3.2%	0.1%	19,790
Youth (16 to 24 years) 6 Zone	\$4.60	\$4.80	\$0.20	4.3%	0.0%	3,353
Youth (16 to 24 years) 7 Zone	\$5.20	\$5.35	\$0.15	2.9%	0.0%	359
Youth (16 to 24 years) 8 Zone	\$5.80	\$5.90	\$0.10	1.7%	0.0%	32
Youth (16 to 24 years) 9 Zone	\$6.30	\$6.35	\$0.05	0.8%	0.0%	1
Tertiary CityLink	\$0.51	\$0.55	\$0.04	7.8%	0.0%	16,858
Tertiary 1 Zone	\$1.83	\$2.00	\$0.17	9.3%	0.6%	211,697
Tertiary 2 Zone	\$3.19	\$3.50	\$0.31	9.7%	1.0%	349,819
Tertiary 3 Zone	\$4.45	\$4.80	\$0.35	7.9%	0.3%	120,491
Tertiary 4 Zone	\$5.50	\$5.90	\$0.40	7.3%	0.1%	27,890
Tertiary 5 Zone	\$6.50	\$6.80	\$0.30	4.6%	0.0%	1,916
Tertiary 6 Zone	\$7.30	\$7.65	\$0.35	4.8%	0.0%	298

Tertiary 7 Zone	\$8.10	\$8.50	\$0.40	4.9%	0.0%	60
Tertiary 8 Zone	\$8.70	\$9.30	\$0.60	6.9%	0.0%	5
Tertiary 9 Zone	\$9.00	\$9.60	\$0.60	6.7%	0.0%	0
Community Connect CityLink	\$0.32	\$0.35	\$0.03	9.4%	0.0%	7,994
Community Connect 1 Zone	\$1.18	\$1.25	\$0.07	5.9%	0.2%	83,993
Community Connect 2 Zone	\$2.10	\$2.20	\$0.10	4.8%	0.2%	70,346
Community Connect 3 Zone	\$2.90	\$3.00	\$0.10	3.4%	0.1%	26,068
Community Connect 4 Zone	\$3.59	\$3.70	\$0.11	3.1%	0.0%	6,074
Community Connect 5 Zone	\$4.12	\$4.25	\$0.13	3.2%	0.0%	631
Community Connect 6 Zone	\$4.60	\$4.80	\$0.20	4.3%	0.0%	129
Community Connect 7 Zone	\$5.20	\$5.35	\$0.15	2.9%	0.0%	4
Community Connect 8 Zone	\$5.80	\$5.90	\$0.10	1.7%	0.0%	2
Community Connect 9 Zone	\$6.30	\$6.35	\$0.05	0.8%	0.0%	0
SuperGold CityLink	\$0.64	\$0.70	\$0.06	9.4%	0.5%	183,079
SuperGold 1 Zone	\$2.37	\$2.60	\$0.23	9.7%	2.2%	809,988
SuperGold 2 Zone	\$4.20	\$4.45	\$0.25	6.0%	1.6%	599,917
SuperGold 3 Zone	\$5.80	\$6.00	\$0.20	3.4%	0.5%	174,914
SuperGold 4 Zone	\$7.18	\$7.40	\$0.22	3.1%	0.2%	55,293
SuperGold 5 Zone	\$8.25	\$8.50	\$0.25	3.0%	0.0%	10,106
SuperGold 6 Zone	\$9.20	\$9.60	\$0.40	4.3%	0.0%	2,065
SuperGold 7 Zone	\$10.40	\$10.70	\$0.30	2.9%	0.0%	329
SuperGold 8 Zone	\$11.60	\$11.80	\$0.20	1.7%	0.0%	149
SuperGold 9 Zone	\$12.60	\$12.70	\$0.10	0.8%	0.0%	4
Accessible CityLink	\$0.34	\$0.35	\$0.01	2.9%	0.0%	6,121
Accessible 1 Zone	\$1.24	\$1.35	\$0.11	8.9%	0.2%	60,981
Accessible 2 Zone	\$2.42	\$2.60	\$0.18	7.4%	0.1%	35,317
Accessible 3 Zone	\$3.30	\$3.55	\$0.25	7.6%	0.0%	14,124
Accessible 4 Zone	\$4.10	\$4.40	\$0.30	7.3%	0.0%	3,477
Accessible 5 Zone	\$4.85	\$5.10	\$0.25	5.2%	0.0%	410
Accessible 6 Zone	\$5.30	\$5.50	\$0.20	3.8%	0.0%	47
Accessible 7 Zone	\$5.70	\$5.90	\$0.20	3.5%	0.0%	10
Accessible 8 Zone	\$6.10	\$6.30	\$0.20	3.3%	0.0%	0
Accessible 9 Zone	\$6.45	\$6.60	\$0.15	2.3%	0.0%	0

AT HOP Pass products

Simpler Fares - Products	Current	Proposed	Per Product Change	% Change	Approx % of pax affected	No. forecast pax affected
Monthly Bus Train	\$215.00	\$230.00	\$15.00	7.0%	0.6%	215,236
AT HOP Day Pass	\$20.00	\$20.00	\$0.00	0.0%	0.0%	101
AT HOP Daily Cap	\$20.00	\$20.00	\$0.00	0.0%	0.0%	0
Ferry Inner Monthly	\$165.00	\$180.00	\$15.00	9.1%	0.1%	52,402
Ferry Mid Monthly	\$265.00	\$285.00	\$20.00	7.5%	0.0%	16,515
Ferry Outer Monthly	\$345.00	\$370.00	\$25.00	7.2%	0.0%	13,824

Cash Fares – No change