







Key Benefits and Outcomes	
	<p>Improved bus priority with 2.2km of kerbside bus priority lanes and 85% punctuality of scheduled services by 2028.</p>
	<p>Improved stop infrastructure and passenger facilities to support future bus volumes of 200 buses/h (two way) in 2028 . Daily PT boardings increased by at least 33% by 2026 and 66% by 2038. Average bus travel times on Wellesley Street in 2028: AM Peak: 9mins or better PM Peak: 10mins or better</p>
	<p>Future proofing for an electric bus fleet by upgrading the existing road pavement for heavier buses.</p>
	<p>Improved pedestrian facilities to support the forecast increase in the number of pedestrians from 84,000 pedestrians/day to 238,000 pedestrians/day by 2026.</p>
	<p>A key link in the city centre cycle network 320m of new separated cycling facilities and 600 daily cycle trips.</p>
	<p>Improved safety for people through connections to low-speed streets and designs which align with survivable speeds for active modes.</p>

- Includes 5.7% AT administration costs

Project Stages Cost	Stage 1	Stage 2	Stage 3	Entire Project
Cost Estimate, \$m (P50)	\$29.3 million*	\$65.7 million	\$78.8 million	\$173.8 million
Benefit Cost Ratio	3.4	4.2	1.5	