

Chief Executive's Public Briefing – May 2011

1. Introduction

This report is prepared to provide Directors an overview of the business and a general "pulse" as to the state of the overall operation. Detailed comments in the Finance and Business Reports provide more data on specific topics.

2. Operational Overview

AT continues to meet the varied transport demands in the region. A rapid response to the devastation caused by the tornado minimised the disruption to traffic flows.

The growth in PT continues and the contracted operators have maintained a very responsive service in endeavouring to meet the growing demands. In addition, the roll out of HOP, as detailed elsewhere in the Business Report, is a significant milestone and credit for those involved in the process.

Less visible to the public, but essential for the functioning of AT has been the immense effort undertaken by the Finance team and the Infrastructure and Operations staff supporting them in reviewing all the inherited reports and structuring a draft budget that can be considered by the Board and forwarded to Auckland Council for deliberation.

The pressure points outlined last month remain, but in all areas measurable progress has been made in accordance with project timelines.

3. Public / Stakeholder Presentations

Since the April Board Meeting, a number of public events have involved AT presentations, which include :

- AC Transport Committee presentation
- PwC Advisory Conference panel discussion
- Auckland Green MP's transport briefing
- Auckland Labour MP's transport briefing
- Australasian Rail Association presentation

**APPROVED FOR
SUBMISSION by**

**David Warburton
Chief Executive**

