

Auckland Transport Capital Procurement Pipeline - November 2020



Sap Number	Project Name	Procurement Start Date	Procurement End Date	Phase Start Date	Phase End Date	Indicative Delivery Model	Phase	Phase Status	Project Value	2020/21												2021/22						2022/23							
										Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22
1 C.101501	Eastern Busway: Panmure to Pakuranga	28/02/2019	30/04/2019	29/04/2019	22/06/2021	Already contracted	Investigation Design Implementation	84%	\$\$\$\$	[Gantt chart showing implementation from Jul-20 to Jun-21]																									
2 C.101604	Seismic Strengthening Programme	1/05/2018	17/12/2018	17/12/2018	24/06/2020	Already contracted	Investigation Design Implementation	84%	\$\$	[Gantt chart showing implementation from Jul-20 to Jun-21]																									
3 C.101608	Lower Albert Street Bus Interchange	3/04/2018	25/06/2019	7/05/2018	28/02/2020	Already contracted	Investigation Design Implementation	84%	\$	[Gantt chart showing implementation from Jul-20 to Jun-21]																									
4 C.101609	Downtown Ferry Basin Piers 3 & 4	14/08/2018	9/01/2019	9/01/2019	6/05/2020	Already contracted	Investigation Design Implementation	73%	\$\$	[Gantt chart showing implementation from Jul-20 to Jun-21]																									
5 C.001712	New Lynn to Avondale Scheme C-Way	14/05/2019	21/10/2019	26/11/2019	21/03/2022	Already contracted	Investigation Design Implementation	45%	\$\$\$	[Gantt chart showing implementation from Jul-20 to Jun-21]																									
6 C.001713	Glen Innes to Tamaki Drive Scheme C-Way Section 2	13/01/2020	24/05/2020	29/05/2020	16/08/2022	Already contracted	Investigation Design Implementation		\$\$\$	[Gantt chart showing implementation from Jul-20 to Jun-21]																									
7 C.001713	Glen Innes to Tamaki Drive Scheme C-Way Section 4a & c	9/03/2021	9/08/2021	1/10/2011	28/02/2020	Already contracted	Investigation Design Implementation		\$\$\$	[Gantt chart showing implementation from Jul-20 to Jun-21]																									
C.001713	Glen Innes to Tamaki Drive Scheme C-Way Section 4b	28/04/2021	23/06/2021	26/02/2015	17/02/2021	Already contracted	Investigation Design Implementation	79%	\$	[Gantt chart showing implementation from Jul-20 to Jun-21]																									
8 C.001748	Northcote Safe C- Way -Stage 3 Bridge Work - Pack 3	9/04/2019	18/09/2019	10/11/2015	2/09/2019	Already contracted	Investigation Design Implementation	78%	\$\$	[Gantt chart showing implementation from Jul-20 to Jun-21]																									
9 C.001756	Waitemata Safe Routes Scheme	7/10/2020	3/12/2020	5/09/2018	29/04/2020	Already contracted	Investigation Design Implementation	68%	\$	[Gantt chart showing implementation from Jul-20 to Jun-21]																									
10 C.100759	K Road C-Way	30/11/2018	22/05/2019	15/07/2019	30/04/2021	Already contracted	Investigation Design Implementation	68%	\$\$	[Gantt chart showing implementation from Jul-20 to Jun-21]																									
11 C.100760	Victoria St (East West Route) C-Way	29/11/2019	20/12/2019	31/07/2017	16/12/2019	Already contracted	Investigation Design Implementation	99%	\$	[Gantt chart showing implementation from Jul-20 to Jun-21]																									
12 C.100766	Glen Innes C-Way - Package 1 - Links to Public	2/12/2019	17/12/2019	23/01/2020	23/11/2020	Already contracted	Investigation Design Implementation - O	84%	\$	[Gantt chart showing implementation from Jul-20 to Jun-21]																									
13 C.100766	Glen Innes C-Way - Package 2 - Links to Public	2/12/2019	17/12/2019	2/11/2020	16/04/2021	Already contracted	Investigation Design - Onhold Implementation - O	84%	\$	[Gantt chart showing implementation from Jul-20 to Jun-21]																									
14 C.100875	Tamaki Drive (Plumer St to Ngapipi Rd)	22/03/2019	13/12/2019	23/01/2020	28/05/2021	Already contracted	Investigation Design Implementation	69%	\$\$	[Gantt chart showing implementation from Jul-20 to Jun-21]																									
15 C.100880	Pt Chevalier - Herne Bay C-Way	15/01/2021	24/03/2021	24/06/2019	19/10/2020	Already contracted	Investigation Design Implementation	85%	\$	[Gantt chart showing implementation from Jul-20 to Jun-21]																									
16 C.001130	Murphys Rd Upgrade Bridge Improvements - Stage 2	9/05/2017	1/03/2019	18/03/2019	18/12/2020	Already contracted	Investigation Design Implementation (Cl	100%	\$	[Gantt chart showing implementation from Jul-20 to Jun-21]																									
17 C.001659	Matakana Link Road	4/07/2019	25/05/2020	1/03/2019	10/11/2019	Already contracted	Investigation Design Implementation	22%	\$\$\$	[Gantt chart showing implementation from Jul-20 to Jun-21]																									
18 C.100181	Medallion Drive Link	26/08/2019	7/11/2019	27/09/2017	13/08/2020	To be confirmed	Investigation Design Implementation	35%	\$\$	[Gantt chart showing implementation from Jul-20 to Jun-21]																									

